

**KBE APPROVAL DATE: OCTOBER 2008**

## **CARLISLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **Amendment No. 1**

*\*changes noted in bold type.*

#### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Carlisle County High School	Permanent	9-12 Center	<b>266/250</b>
2. Middle			
a. Carlisle County Middle School	Permanent	6-8 Center	<b>206/225</b>
3. Elementary			
a. Carlisle County Elementary School	Permanent	PS-5 Center	<b>349/500</b>

#### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Carlisle County High School		<b>49,700 sf.</b>			
Major Renovation to include; HVAC, roof, paving, walls exterior/interior, fixed equipment, doors/hardware, windows, ceilings, electric, plumbing, ADA, and floors. Within the existing area renovation to reconfigure to include; (8) Classrooms, (1) Special Education Self-Contained, (1) Science Lab, (1) Science Lecture Lab, (1) Computer Lab, (1) Library, Locker Rooms, Administrative Area.					
					<b>\$4,150,720</b>
Construct:	2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$172,059
	1 Art Classroom	1,200 sf.	1,200 sf.	68%	\$275,294
	1 Science Lab	1,000 sf.	1,000 sf.	68%	\$229,412
	1 Band Room	2,500 sf.	2,500 sf.	68%	\$573,529
	1 Auditorium	3,500 sf.	3,500 sf.	68%	\$802,941
	1 Kitchen	2,200 sf.	2,200 sf.	68%	\$504,706
	1 Cafeteria	3,000 sf.	3,000 sf.	68%	\$688,235
	1 Administrative Addition	800 sf.	800 sf.	68%	\$183,529
2. Carlisle County Middle School		<b>32,130 sf.</b>			
Major Renovation to include; HVAC, roof, paving, walls exterior/interior, fixed equipment, door/hardware, windows, ceilings, electric, plumbing, ADA, and floors. Within the existing area renovation to reconfigure to include; (7) Classrooms, (1) Special Education Self-Contained, (4) Special Educ. Recourse, (1) Science Lab, (1) Art Classroom, (1) Music Classroom, (1) Computer Lab, (1) Library, Administrative Area, Toilets.					
					<b>\$3,169,928</b>
Construct:	1 Gym	10,375 sf.	10,375 sf.	71%	\$2,133,451
	1 Administrative Addition	650 sf.	650 sf.	71%	\$133,662





